

# City of Kenora - Department Budget Request

## 212 - Fire Vehicles & Equipment

	Account	2007		2008		2009		2010	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
<b>Expenditures</b>									
#52-82 GMC Chev 7000 Pumper AP&B	2120521	0	0	0	0	0	1,250	0	0
#52-82 GMC Chev 7000 Pumper M&S	2120523	0	0	0	0	0	721	0	0
#52-82 GMC Chev 7000 Pumper GAS	2120527	0	0	0	0	0	613	0	0
#55- 85 Chev 70 Pumper AP&B	2120551	0	0	0	0	0	418	0	0
#55- 85 Chev 70 Pumper M&S	2120553	0	0	0	0	0	332	0	0
#55- 85 Chev 70 Pumper GAS	2120557	0	0	0	0	0	512	0	0
#56- 90 Ford F-800 Pumper AP&B	2120561	0	0	0	0	0	1,273	0	0
#56- 90 Ford F-800 Pumper M&S	2120563	0	0	0	0	0	888	0	0
#56- 90 Ford F-800 Pumper GAS	2120567	0	0	0	0	0	442	0	0
#57- 96 Volvo FE Pumper M&S	2120573	0	0	0	0	0	161	0	0
#57- 96 Volvo FE Pumper DSL	2120578	0	0	0	0	0	422	0	0
#63- 88 International Pumper DSL	2120638	0	0	0	0	0	72	0	0
#65- 00 Int. Tanker M&S	2120653	0	0	0	0	0	126	0	0
#65- 00 Int. Tanker GAS	2120657	0	0	0	0	0	375	0	0
#71- 89 Ford F-800 Rescue AP&B	2120711	0	0	0	0	0	198	0	0
#71- 89 Ford F-800 Rescue M&S	2120713	0	0	0	0	0	1,458	0	0
#71- 89 Ford F-800 Rescue GAS	2120717	0	0	0	0	0	983	0	0
"#73- 78 Ford C-910, 75 Telesquirt" AP&B	2120721	0	0	0	0	0	99	0	0
"#73- 78 Ford C-910, 75 Telesquirt" M&S	2120723	0	0	0	0	0	13	0	0
"#73- 78 Ford C-910, 75 Telesquirt" GAS	2120727	0	0	0	0	0	337	0	0
#73- 85 Ford F-800 Pumper M&S	2120733	0	0	0	0	0	327	0	0
#73- 85 Ford F-800 Pumper GAS	2120737	0	0	0	0	0	501	0	0
#74- 06 Dodge Crew Cab AP&B	2120741	0	0	0	0	0	66	0	0
#74- 06 Dodge Crew Cab M&S	2120743	0	0	0	0	0	70	0	0
#74- 06 Dodge Crew Cab GAS	2120747	0	0	0	0	0	1,683	0	0
#75- 76 Volvo Pumper AP&B	2120751	0	0	0	0	0	559	0	0
#75- 76 Volvo Pumper M&S	2120753	0	0	0	0	0	6,665	0	0
#75- 76 Volvo Pumper DSL	2120758	0	0	0	0	0	4,039	0	0
#76- 90 Lund Boat 18ft Alaskan GAS	2120767	0	0	0	0	0	211	0	0
General Vehicles & Equip AP&B	2129991	8,790	5,039	10,008	2,986	6,944	0	7,000	0
General Vehicles & Equip CS	2129992	0	0	0	0	0	0	0	0
General Vehicles & Equip M&S	2129993	6,900	8,571	7,500	11,873	7,000	0	7,000	0
General Vehicles & Equip INS	2129994	0	0	0	0	0	0	0	0
General Vehicles & Equip GAS	2129997	5,148	7,174	6,292	8,267	7,384	0	7,000	0
General Vehicles & Equip DSL	2129998	4,752	6,623	5,808	7,501	6,816	0	7,000	0
General Vehicles & Equip REC	2129999	0	0	0	0	0	0	0	0
		<b>25,590</b>	<b>27,407</b>	<b>29,608</b>	<b>30,627</b>	<b>28,144</b>	<b>24,815</b>	<b>28,000</b>	<b>0</b>
<b>Net Total</b>		<b>(25,590)</b>	<b>(27,407)</b>	<b>(29,608)</b>	<b>(30,627)</b>	<b>(28,144)</b>	<b>(24,815)</b>	<b>(28,000)</b>	<b>0</b>